

Energy Efficiency Program Activity by Town

Town Name: TISBURY
 Program Period: 2017
 Current Dates: 2/1/2017 - 2/28/2017
 Cumulative Dates: 1/1/2017 - 2/28/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	8,037.24	\$5,011.60	1	8,037.24	\$5,011.60	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	8,505.70	\$1,996.76	7	8,505.70	\$2,196.76	9	\$210,781.40	1.04%
Residential Home Energy Services - RCS	0.00	\$0.00	0	0.00	\$0.00	0	\$26,967.83	0.00%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,610.00	\$1,486.00	3	3,178.00	\$1,962.00	3	\$0.00	0.00%
Residential Consumer Products	239.00	\$32.50	1	2,363.00	\$1,332.50	2	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,094.06	1	\$0.00	0.00%
Res Subtotal	19,391.94	\$8,526.86	12.00	22,083.94	\$13,596.92	16	\$237,749.23	
Res % of Total	100.00%	91.18%	80.00%	100.00%	94.28%	84.21%	57.26%	
Low-Income Single Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$58,764.97	0.00%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	0.00	\$0.00	0.00	0.00	\$0.00	0	\$58,764.97	
LI % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$63,459.81	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$825.00	3	0.00	\$825.00	3	\$55,213.00	1.49%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	0.00	\$825.00	3.00	0.00	\$825.00	3	\$118,672.81	
C&I % of Total	0.00%	8.82%	20.00%	0.00%	5.72%	15.79%	28.58%	
Total	19,391.94	\$9,351.86	15	22,083.94	\$14,421.92	19	\$415,187.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.